

EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to senior citizens and/or Missourians with disabilities. The program is funded with state general revenue and requires matching federal, local, or private funds.
- In state fiscal year 2003, 190 local organizations participated in the \$2,793,805 program. These special transportation providers delivered 4,571,277 passenger trips and expended \$20,561,443 in local funds along with state assistance. State funds comprised 12% of their total transportation expenses.
- Approximately fifty percent (44.0%) of program funds were expended in the St. Louis and Kansas City metro areas (including St. Charles, Jefferson, Platte, Ray, Cass and Clay counties). The remaining funds (56.0%) were expended in the balance of the state.
- One hundred thirty-four, 134, of the program's 190 grantees were located outside the St. Louis and Kansas City metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2001			FY 2002			FY 2003		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$34,288	49,823	0.69	\$21,800	50,231	0.43	\$20,691	47,029	0.44
Central MO	\$130,434	99,736	1.31	\$130,950	99,653	1.31	\$124,281	109,652	1.13
District III	\$89,534	78,768	1.14	\$124,191	74,291	1.67	\$117,866	76,357	1.54
Mid-America	\$229,504	158,774	1.45	\$187,307	142,097	1.32	\$177,768	140,674	1.26
Mid-East	\$175,359	128,460	1.37	\$145,528	118,254	1.23	\$138,117	121,535	1.14
NE MO	\$65,534	57,637	1.14	\$105,523	61,529	1.72	\$100,149	56,923	1.76
NW MO	\$123,072	78,551	1.57	\$101,671	67,896	1.50	\$96,493	66,264	1.46
St. Louis	\$278,191	153,098	1.82	\$325,430	115,641	2.81	\$308,857	105,223	2.94
SE MO	\$149,032	155,725	0.96	\$174,662	161,575	1.08	\$165,767	143,708	1.15
SW MO	\$86,685	61,900	1.40	\$110,648	55,104	2.01	\$105,006	47,320	2.22
TOTAL	\$1,361,633	1,022,472	1.33	\$1,427,710	946,271	1.51	\$1,354,995	914,685	1.50

WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	7
County Senate Bill 40 Boards	12
General Service Providers	10
Medical Facilities	12
Elderly/Senior Centers/Nutrition Sites	39
Sheltered Workshops	43
Developmentally Disabled	42
Independent Living	15
TOTAL	190

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$12,280,282.15	1,859,691	\$1,803,487.90	6.60
Handicapped	\$10,991,149.53	2,711,586	\$906,502.10	4.05
TOTAL	\$23,271,431.68	4,571,277	\$2,709,990	5.09

WHERE ARE MEHTAP FUNDS SPENT?

AREA	Number of Recipients	MEHTAP Funding	Percentage of MEHTAP Funds
St. Louis Area	33	\$715,606	26
Kansas City Area	23	\$478,166	18
Balance of State	134	\$1,516,218	56
TOTAL	190	\$2,709,990	100%

COSTS AND TRIPS BY AREA

AREA	TOTAL COST	TOTAL TRIPS
ST. LOUIS AREA	\$6,176,983	899,838
KANSAS CITY AREA	\$7,840,407	1,045,091
BALANCE OF STATE	\$9,254,042	2,626,348
	\$23,271,432	4,571,277